Sustainability Report 2022

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AREA	RESULTS	SDG
ECONOMICS AND GOVERNANCE	+11% - €31.65 mil Revenues 2022* Average annual revenue growth CAGR 2007-2022	8 11
ECONOMICS AND GOVERNANCE	+13% Average annual employee growth CAGR 20112022	8
ECONOMICS AND GOVERNANCE	Ethics Organization, Management and Control Model and Code of Ethics	
ECONOMICS AND GOVERNANCE	Ethics Legality rating ★ ★ ★ Maximum value	
ECONOMICS AND GOVERNANCE	Environment Management UNI EN ISO 14001:2015 standard certification system	811
ECONOMICS AND GOVERNANCE	Quality Management UNI EN ISO 9001:2015 standard certification system	8 11
ECONOMICS AND GOVERNANCE	Occupational Safety Management UNI EN ISO 45001:2018 standard certification system	**************************************
ECONOMICS AND GOVERNANCE	No cases of non-compliance to laws and regulations (2022)	8 10.00 X
ECONOMICS AND GOVERNANCE	Research and development9.2%* of revenues invested in R&D (2022)Innovation & Development Committee to promote research activity in the company and support strategic decisions of the Board of Directors	4 1000
ENVIRONMENT	100% electricity from renewable sources (from 2019)	
ENVIRONMENT	32% total energy from renewable sources (2022)	
ENVIRONMENT	+ 0.2% self-generated electricity from renewable sources (compared to 2021)	

AREA	RESULTS	SDG
ENVIRONMENT	Zero CO ₂ emissions for electricity use (scope 2, market based)	15 itt" 📀
ENVIRONMENT	<0.6 kg waste produced per €1,000 production value	8 11 12
ENVIRONMENT	99.8% of waste sent for recycling (2022)	8 11 1
SOCIAL	212 employees + 7.6% over 2021	8
SOCIAL	97% employees hired on a permanent basis	8
SOCIAL	Continuing Education 23 average hours/year per employee (2022)	
SOCIAL	Zero occupational diseases (2020-2021-2022)	****** **
SOCIAL	Work-life balance agile work; flexitime; hour bank	8
SOCIAL	Corporate welfare plan Applied to 11 areas** and expanded by supplementary health/social security insurance and subsidized loans	
SOCIAL	Social and environmental criteria in the selection and evaluation of suppliers	* *
SOCIAL	Customer satisfaction analysis extended to all customers	****** **
SOCIAL	Sustainability for the territory 4 projects in favour of socio-economic development of the community Indipendente-mente - independent living for young people with disabilities; Mixed Ability Sports - removal of barriers to participation in sport for people with disabilities; Orto 4.0 - valorisation of Villa Girelli with didactic-productive horticulture; Spazio Blu - day centre for the autistic world	

* Consolidated data of the Group OSAI A.S.
**According to the PMI Welfare Index for SMEs, Osai, through its welfare policies, covers 11 of the 12 categories under the most comprehensive corporate welfare model.